## Summary of Governor's General Fund Budget Recommendations

The following tables and charts show in summary form the Governor's General Fund budget recommendations for the FY 08-09 biennium. **Table D - 1** shows total General Fund appropriations by department or agency (including one time appropriations) with percent change for the FY 08-09 biennium compared to the FY 06-07 biennium.

**Table D** – **2** shows the General Fund revenues recommended by the Governor for fiscal year 2007-08 and fiscal year 2008-09. The columns labeled ORIG. represent the General Fund revenue forecast of the Revenue Forecasting Committee. The columns labeled ADJ reflect the Governor's recommended adjustments to the base revenues. **Table D** – **3** explains the individual adjustments to the original General Fund revenue amounts.

Chart D-1 shows the Governor's recommended General Fund revenues by revenue source for the FY 08-09 biennium. These revenues include the base revenue projections of the Revenue Forecasting Committee, exclusive of Municipal Revenue Sharing of \$275,772,637, and adjustments to the base revenues recommended by the Governor.

TABLE D - 1

### GENERAL FUND APPROPRIATIONS

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES   205.291.071   246.746,391   201.790   201.791   20		GOVERNOR'S BUDGET				
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES   15,890,3171   246,746,391   20,199   246,746,391   21,199   246,746,391   21,199   246,746,391   21,199   246,746,391   21,199   246,746,391   24,199   24		2006-2007	PERCENT			
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES  MANISA RITS COMMISSION  ATLANTIC SALOMISSION  ATLANTIC SALTES MARINE RISHERIES COMMISSION  DEPARTMENT OF THE ATTORNEY GENERAL  DEPARTMENT OF THE ATTORNEY GENERAL  DEPARTMENT OF ALDIT  BAXTER COMPENSATION AUTHORITY  7,425,549  DEPARTMENT OF CONSERVATION  DEPARTMENT OF DEPARTMENT  DEPARTMENT OF DEPARTMENT  DEPARTMENT OF DEPARTM			1 1	CHANGE		
MAINE ARIS COMMISSION  ATLANTIC STATES MARINE RISHERIES COMMISSION  ATLANTIC STATES MARINE RISHERIES COMMISSION  ATLANTIC STATES MARINE RISHERIES COMMISSION  67.450  DEPARTMENT OF THE ATTORNIVEY GENERAL  2.747.561  2.247.561  2.247.561  2.259.733  4.494.683  4.94.94.683  4.94.94.683  4.94.94.185  4.94.9		· · ·		20.19%		
ATLANTIC SALMON COMMISSION  DEPARTMENT OF THE ATTOKNEY GENERAL  DEPARTMENT OF FAIDT  BAYTER COMPENSATION AUTHORITY  7, 425,549  DEPARTMENT OF CONSERVATION  BAYTER COMPENSATION AUTHORITY  7, 425,549  DEPARTMENT OF CONSERVATION  DEPARTMENT OF CONSERVATION  DEPARTMENT OF CONSERVATION  288,445,347  294,194,452  298,445,347  294,194,452  298,445,347  294,194,452  298,445,347  294,194,452  298,445,347  294,194,452  298,445,347  294,194,452  298,445,347  294,194,452  298,445,347  294,194,452  298,494,165  208,445,347  294,194,452  298,494,165  208,445,347  294,194,452  298,494,165  208,445,347  296,394  210,000  10	·					
ATLANTIC STATES MARINE RISHERIES COMMISSION  DEPARTMENT OF THE ATTORNITY GENERAL  DEPARTMENT OF THE ATTORNITY GENERAL  2,747,561  2,859,733  3,660  BERATRIENT OF ALIDIT  2,747,561  2,859,733  44,94,683  DEPARTMENT OF CONSERVATION  44,94,683  DEPARTMENT OF CORSERVATION  44,94,683  DEPARTMENT OF CORSERVATION  44,94,683  DEPARTMENT OF CORSERVATION  44,94,683  DEPARTMENT OF CORSERVATION  44,94,683  268,448,347  29,419,4452  9,599  MAINE STATE CULTURAL AFFAIRS COLUCIL  DEPARTMENT OF DEPERS. YETERANS AND EMERGENCY MANAGEMENT  DISABILITY RIGHTS CENTER  15,000  100,000  1		· · ·	1,620,706			
DEPARTMENT OF THE ATTORNEY GENERAL  DEPARTMENT OF AUDIT  2,747,561  2,847,2569  2,742,569  2,744,468  2,744,474,474  2,744  2,744  2,7		· · ·	67.450	-100.00%		
DEPARTMENT OF ALIDIT BAXTER COMPENSATION AUTHORITY DEPARTMENT OF CONSERVATION DEPARTMENT OF CONSERVATION DEPARTMENT OF CONSERVATION  ### 44,94,683 ### 49,049,165 10,249 10,249 10,249 10,249 10,249 10,249 11,259 11,268,347 12,49,49,435 11,268,347 12,49,49,458 11,268,347 12,49,49,483 14,94,94,83 14,94,94,83 14,94,94,83 14,94,94,83 14,94,94,83 14,94,94,83 14,94,94,83 14,94,94,83 14,94,94,83 14,94,94,83 14,94,94,83 14,94,94,83 14,94,94,83 14,94,94,83 14,94,94,83 11,268,349 11,268,349 11,268,349 11,268,349 11,268,349 11,268,349 11,268,349 11,269,631		· ·	<i>'</i>	2.660/		
BAYTER COMPENSATION AUTHORITY DEPARTMENT OF CONSERVATION DEPARTMENT OF CONSERVATION DEPARTMENT OF CONSERVATION DEPARTMENT OF CONSERVATION DEPARTMENT OF CORRECTIONS  268.445.347 294.194.452 59.000 19.000 269.471 MENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT DISABILITY RICHTS CENTER DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT STATE BOARD OF EDUCATION DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT STATE BOARD OF EDUCATION DEPARTMENT OF EVOLORMENTAL PROTECTION DEPARTMENT OF EVOLORMENTAL PROTECTION DEPARTMENT OF EVOLORMENTAL PROTECTION DEPARTMENT OF EVOLORMENTAL PROTECTION DEPARTMENT OF EVOLORMENTAL ETHICS AND ELECTION PRACTICES EXECUTIVE DEPARTMENT 10.99.567 EVOLODATION FOR BLOOD RESEARCH EVOLOTION OF MAINE FOUNDATION FOR BLOOD RESEARCH BE DICTED FOR FARE & GOV BAXTER SCHOOL FOR DEAF MAINE HISTORICAL SOCIETY 10.90.306 MAINE HISTORICAL SOCIETY 10.906 MAINE HISTORICAL SOCIETY 10.90.306 MAINE HISTORICAL SOCIETY		· · ·	, , , , , , , , , , , , , , , , , , ,			
DEPARTMENT OF CONSERVATION  DEPARTMENT OF CORRECTIONS  A28.45.37 294,194.52 9.99  MAINE STATE CULTURAL AFFAIRS COUNCIL  DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT DISABILITY RIGHTS CENTER  206.304 271,086 314.00  DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH  15,000 30,000  100.000  DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT  227.565.42 31,412,113  30.074 30,0074  300,074  300,074  300,074  300,074  300,074  300,074  2210,096,951  22,525,083.216  12,996,631  13,583.274  25,1996,631  13,583.274  26,243,340  25,252,083.216  16,281  18,282  11,299  26,243,340  25,225,083.216  11,299  26,243,340  25,225,083.216  11,299  26,243,340  25,225,083.216  11,299  26,243,340  26,243,340  27,210,241  28,283,340  29,284,341  29,999,567  11,299  26,243,340  27,210,241  29,299  29,298  29,200  20,20		· · ·	2,039,733			
DEPARTMENT OF CORRECTIONS   288,445,347   294,194,452   9.599   67,809		, ,	49 049 165			
MAINE STATE CULTURAL AFPAIRS COUNCIL DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT 12,889,920 12,086,387 13,1408 15,000 12,008,287 16,301 17,008 18,000 11,008,287 18,1408 15,000 10,000,000 10,000,000 10,000,000 10,000,00						
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT   12,898,290   21,068,287   -6,449   105   301,000   30,000		′ ′	, , , , , , , , , , , , , , , , , , ,			
DIASABLITY RIGHTS CENTER  DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH  DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH  15.000  DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT  23,756,542  31,412,113  30,0074  42,514  45,194  45,194  45,194  45,194  45,194  45,194  45,194  45,194  45,194  45,194  45,194  45,194  45,194  46,194  47,194  47,194  47,194  47,194  47,194  47,194  47,194  47,194  47,194  47,194  48,194  48,194  49,314,956  49,314,956  49,314,956  49,314,956  49,314,956  49,314,956  49,314,956  49,314,956  49,314,956  49,314,956  40,006  40,006  40,006  40,006  40,007  40,007  40,007  40,006  40,0		,	,	-6.44%		
DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH         15,000         30,000         100,000           DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT         23,756,422         30,0074         40,0074         30,0074         30,0074         40,0074         30,0074         45,119	·	· · ·		31.40%		
STATE BOARD OF EDUCATION DEPARTMENT OF EDUCATION DEPARTMENT OF EDUCATION DEPARTMENT OF EDUCATION DEPARTMENT OF EDUCATION 12,996,631 13,383,274 4.519 COMMISSION ON GOVERNMENTAL PROTECTION 12,996,631 13,383,274 4.519 COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES 28,845 136,678 110,999,557 110,999,557 110,999,557 111,762 113,762 113,762 113,762 113,762 113,763 113,768 113	DOWNEAST INSTITUTE FOR APPLIED MARINE RESEARCH	,	· · · · · · · · · · · · · · · · · · ·	100.00%		
DEPARTMENT OF EDUCATION         2,210,096,951         2,525,058,216         14,259           DEPARTMENT OF ENVIRONMENTAL PROTECTION         12,996,631         13,583,274         45,19           COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES         28,8845         316,783         96,79           EXECUTIVE DEPARTMENT         10,999,567         12,054,141         95,59           FINANCE AUTHORITY OF MAINE         26,243,344         25,522,224         25,59           FOUNDATION FOR BLOOD RESEARCH         131,762         131,762         131,762           ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF         11,962,503         5,169           MAINE HISTORICAL SOCIETY         109,306         109,306         109,306           MAINE HISTORICAL SOCIETY         109,306         131,768         131,768           MAINE HISTORICAL SOCIETY         5,875,140         875,140         875,140           MAINE STATE HOUSING AUTHORITY         5,875,140         875,140         885,109           MAINE STATE HOUSING AUTHORITY         5,875,140         881,66,699,282         14,844           MAINE HUMANITIES COUNCIL         68,544         68,544         68,544         68,544         68,544         68,554         68,554         68,554         68,554         68,554         68,554 </td <td>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</td> <td></td> <td></td> <td>32.23%</td>	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT			32.23%		
DEPARTMENT OF ENVIRONMENTAL PROTECTION   12,996,631   13,583,274   4,519   16   17,583,274   4,519   17,583,274   4,519   17,583   16,783   96,79   17,583,176	STATE BOARD OF EDUCATION	300,074	300,074			
COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES  288.845 10.999,567 12.054,141 10.999,567 12.054,141 10.999,567 12.054,141 10.999,567 12.054,141 11.962,503 11.1762 11.1768 1	DEPARTMENT OF EDUCATION	2,210,096,951	2,525,058,216	14.25%		
EXECUTIVE DEPARTMENT   10,999,567   12,054,141   9,599   FINANCE AUTHORITY OF MAINE   26,243,340   25,522,234   -2,759   FOUNDATION FOR BLOOD RESEARCH   131,762   131,762   131,762   131,762   131,762   131,762   131,762   131,762   131,762   100,009   MAINE HISTORICAL SOCIETY   109,306   109,306   109,306   109,306   131,768   131,76	DEPARTMENT OF ENVIRONMENTAL PROTECTION	12,996,631	13,583,274	4.51%		
FINANCE AUTHORITY OF MAINE FOUNDATION FOR BLOOD RESEARCH ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF MAINE HISTORIC PRESERVATION COMMISSION MAINE HISTORICAL SOCIETY  ME BO CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF MAINE HISTORICAL SOCIETY  109,306  MAINE HOSPICE COUNCIL 131,768  131,768  131,768  131,768  131,768  131,768  131,768  131,768  131,768  MAINE BOTTR HOUSING AUTHORITY 5,875,140  MAINE HISTORIC PRESERVATION COMMISSION  DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY BDS)  DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY HUMAN SVCS)  MAINE HUMANITIES COUNCIL MAINE HUMANITIES COUNCIL MAINE HUMAN TIER ASTATE COMMISSION  DEPARTMENT OF INLAND FISHERIES AND WILDLIFE  EPHARTMENT OF INLAND FISHERIES AND WILDLIFE  EPHARTMENT OF INLAND FISHERIES AND WILDLIFE  EPHARTMENT OF LABOR  LAW AND LEGISLATIVE REFERENCE LIBRARY  112,568,240  LEGISLATURE  40,033,451  49,316,956  7,139  MAINE STATE LUBRARY  BORANDE ASTATE LOBANK  16,5680  MAINE STATE LUBRARY  15,286,677  16,366,99  17,613,270  DEPARTMENT OF MARINE RESOURCES  MAINE MARINE MARTHIBE ACADEMY  MAINE MARINE MARTHIBE ACADEMY  15,286,677  MAINE MARTHIBE ACADEMY  15,286,677  MAINE MARTHIBE ACADEMY  MARTHIBE ACADEMY  MARTHIBE ACADEMY  MARTHIBE ACADEMY  MARTHIBE	COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	288,845	316,783	9.67%		
FOUNDATION FOR BLOOD RESEARCH  ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF  ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF  MAINE HISTORIC PRESERVATION COMMISSION  MAINE HISTORIC PRESERVATION COMMISSION  MAINE HISTORIC PRESERVATION COMMISSION  MAINE HISTORIC PRESERVATION COMMISSION  MAINE HISTORIC ALS OCIETY  MAINE HOSPICE COUNCIL  MAINE HUMAN RIGHTS COMMISSION  DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY BDS)  DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY HUMAN SVCS)  MAINE HUMAN RIGHTS COMMISSION  DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY HUMAN SVCS)  MAINE HUMANTITIES COUNCIL  MAINE HUMANTITIES COUNCIL  MAINE HUMANTHES COUNCIL  MAINE HUMANTHER COUNCIL  MAINE HUMANTHER OF INLAND FISHERIES AND WILDLIFE  DEPARTMENT OF INLAND FISHERIES AND WILDLIFE  CENTERS FOR INNOVATION  1010CIAL DEPARTMENT  DEPARTMENT OF LABOR  DEPARTMENT OF LABOR  LAW AND LEGISLATIVE REFERENCE LIBRARY  DEPARTMENT OF LABOR  MAINE STATE LIBRARY  GASAJASI  MAINE STATE LIBRARY  GASAJASI  MAINE STATE LIBRARY  BARLE MARTIME ACADEMY  MAINE MAINE MINICIPAL BOND BANK  165,680  MAINE MARTITIME ACADEMY  MAINE STATE LIBRARY  BARLE BASAJASO  15,230  168,554  165,680  MAINE MARTITIME ACADEMY  MAINE STATE LIBRARY  BASAD REPRORAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY  STATE BOARD OF PROPERTY TAX REVIEW  MAINE STATE BOARD OF PROPERTY TAX REVIEW  44,713,058  44,713,058  5,000  100,000  60,000  BOARD OF TRUSTES OF THE MAINE COMMUNITY COLLEGE SYSTEM  88,564,650  16,000,000  BOARD OF TRUSTES OF THE MAINE COMMUNITY COLLEGE SYSTEM  BOARD OF TRUSTES OF THE MINICE SITY OF MAINE SYSTEM  376,817,836  376,817,836  376,817,836  376,817,836  376,817,836  376,817,836  378,9332,236  5989  312,238  376,100  100,000	EXECUTIVE DEPARTMENT	10,999,567	12,054,141	9.59%		
ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF  MAINE HISTORIC PRESERVATION COMMISSION  MAINE HISTORICAL SOCIETY  MAINE HISTORICAL SOCIETY  MAINE HISTORICAL SOCIETY  MAINE HISTORIC COUNCIL  MAINE HOSPICE COUNCIL  MAINE HUMAN RIGHTS COMMISSION  DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY BDS)  DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY HUMAN SVCS)  MAINE HUMAN RIGHTS COMMISSION  DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY HUMAN SVCS)  MAINE HUMAN RIGHTS COUNCIL  MAINE HUMAN RIGHTS COMMISSION  DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY HUMAN SVCS)  MAINE HUMAN TIES COUNCIL  MAINE HUMAN TIES COUNCIL  MAINE HUMAN TIES COUNCIL  MAINE HONDAN TRIBAL-STATE COMMISSION  DEPARTMENT OF INLAND FISHERIES AND WILDLIFE  CENTERS FOR INNOVATION  112,568,240  112,568,2	FINANCE AUTHORITY OF MAINE	26,243,340	25,522,234	-2.75%		
MAINE HISTORIC PRESERVATION COMMISSION  MAINE HISTORICAL SOCIETY  MAINE HOSPICE COUNCIL  131,768  131,768  131,768  131,768  131,768  131,768  MAINE STATE HOUSING AUTHORITY  5,875,140  875,140  875,140  875,140  875,140  1,066,196  1,228,601  1,5239  DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY BDS)  DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY HUMAN SVCS)  MAINE HUMAN STRIBLA-STATE COMMISSION  DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY HUMAN SVCS)  MAINE HUMAN STRIBLA-STATE COMMISSION  MAINE HUMAN STRIBLA-STATE COMMISSION  DEPARTMENT OF INLAND FISHERIES AND WILDLIFE  CENTERS FOR INNOVATION  112,568,240  LEGISLATIVE REFORM STRIBLES SAMD WILDLIFE  LAW AND LEGISLATIVE REFERENCE LIBRARY  DEPARTMENT OF LABOR  LAW AND LEGISLATIVE REFERENCE LIBRARY  BEPARTMENT OF MAINE RESOURCES  MAINE STATE LIBRARY  BEPARTMENT OF MAINE RESOURCES  MAINE MARITIME ACADEMY  MAINE MARITIME ACADEMY  MAINE MARITIME ACADEMY  MAINE STATE LIBRARY  DEPARTMENT OF MARINE RESOURCES  MAINE MARITE MUSCUM  MAINE STATE SOORD  MAINE MUNICIPAL BOND BANK  165,680  165,680  MAINE PORGAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY  MAINE STATE MUSCUM  MAINE STATE MUSCUM  MAINE STATE SOORD  MAINE STATE WISCUM  3,19,573  3,40,5953  165,680  1	FOUNDATION FOR BLOOD RESEARCH	131,762	131,762			
MAINE HISTORICAL SOCIETY  MAINE HOSPICE COUNCIL  MAINE STATE HOUSING AUTHORITY  MAINE STATE HOUSING AUTHORITY  MAINE HUMAN RIGHTS COMMISSION  DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY BDS)  DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY BUS)  DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY HUMAN SVCS)  MAINE HUMANITIES COUNCIL  MAINE STATE OMMISSION  CENTERS FOR INNOVATION  112,568,240  126,486,340  122,860,10  122,860,10  123,960,20  1298,020  120,101  123,680,200  124,870,10  124,860,30  124,860,30  134,969  146,033,451  49,316,956  18,824,330  18,824,330  18,824,330  18,824,330  18,824,330  18,824,330  MAINE STATE LIBRARY  MAINE MAINE MAINE MAINE MAINE MAINE MAINE MAINE MAINE STATE LIBRARY  MAINE	ME ED CTR DEAF & HARD OF HEAR & GOV BAXTER SCHOOL FOR DEAF	11,962,503		-100.00%		
MAINE HOSPICE COUNCIL  MAINE STATE HOUSING AUTHORITY  MAINE STATE HOUSING AUTHORITY  MAINE HUMAN RIGHTS COMMISSION  DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY BDS)  DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY HUMAN SVCS)  MAINE HUMANNITIES COUNCIL  MAINE HUMAN SERVICES (FORMERLY HUMAN SVCS)  MAINE HUMANNITIES COUNCIL  MAINE INDIAN TRIBAL-STATE COMMISSION  68,554  68,554  CENTERS FOR INNOVATION  298,020  JUDICIAL DEPARTMENT  112,568,240  LEGISLATURE  MAINE BY AUTHORITY  13,045,099  LEGISLATURE  46,033,451  MAINE STATE LIBRARY  68,41,256  7,346,693  MAINE STATE LIBRARY  16,680  MAINE STATE MUSEUM  MAINE MAINTIME ACADEMY  MAINE MORE MUNICIPAL BOND BANK  MAINE STATE MUSEUM  MAINE STATE BOARD OF PROPERTY TAX REVIEW  MAINE POTATO BOARD  OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY  STATE BOARD OF PROPERTY TAX REVIEW  MAINE BOARD OF PROPERTY TAX REVIEW  DEPARTMENT OF THE SECRETARY OF STATE  MAINE MAINE STATE HUSSES OF THE ME STATE RETIREMENT SYSTEM  STATE BOARD OF TRUSTESS OF THE ME STATE RETIREMENT SYSTEM  STATE BOARD OF TRUSTESS OF THE ME STATE RETIREMENT SYSTEM  STATE BOARD OF TRUSTESS OF THE MAINE COMMUNITY COLLEGE SYSTEM  BOARD OF TRUSTESS OF THE MAINE COMMUNITY COLLEGE SYSTEM  BOARD OF TRUSTESS OF THE MENNE OF MAINE SYSTEM  BOARD OF TRUSTESS OF THE MENNE OF MAINE SYSTEM  BOARD OF TRUSTESS OF THE MUSESS OF SAME  167,040,360  17,249  DEPARTMENT OF TRANSPORTATION  100,009	MAINE HISTORIC PRESERVATION COMMISSION	· · · · · · · · · · · · · · · · · · ·	,	5.16%		
MAINE STATE HOUSING AUTHORITY MAINE HUMAN RIGHTS COMMISSION DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY BDS) DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY HUMAN SVCS) MAINE HUMANITIES COUNCIL  MAINE HUMANITIES COUNCIL  DEPARTMENT OF INLAND FISHERIES AND WILDLIFE  CENTERS FOR INNOVATION DIDICIAL DEPARTMENT  DEPARTMENT OF LABOR  LAW AND LEGISLATIVE REFERENCE LIBRARY  MAINE STATE LIBRARY  MAINE STATE LIBRARY  MAINE STATE LIBRARY  MAINE STATE LIBRARY  MAINE MARINIME ACADEMY  MAINE MARINIME ACADEMY  MAINE MARINIME ACADEMY  MAINE STATE MUSEUM  PINE TREE LEGAL ASSISTANCE  MAINE STATE MUSEUM  MAINE FORTATION AND GOVERNMENTAL ACCOUNTABILITY  MAINE POTATO BOARD  OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY  MAINE POTATO BOARD  DEPARTMENT OF PUBLIC SAFETY  MAINE POTATO BOARD  OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY  MAINE POTATO BOARD  MAINE STATE BOARD OF PROPERTY TAX REVIEW  MAINE POTATO BOARD  DEPARTMENT OF PUBLIC SAFETY  MAINE MUSICES OF THE ME STATE RETIREMENT SYSTEM  SCOON INCOME.  MAINE POTATO FOR ME STATE RETIREMENT SYSTEM  SCOON INCOME.  MAINE POTATO FOR ME STATE RETIREMENT SYSTEM  SCOON INCOME.  MAINE STATE HUSSEES OF THE MAINE COMMUNITY COLLEGE SYSTEM  SESSEVE FUND FOR TRANSPORTATION  DEPARTMENT OF TRANSPORTATION  DEPAR		·	· ·			
MAINE HUMAN RIGHTS COMMISSION DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY BDS) DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY HUMAN SVCS) MAINE HUMANITIES COUNCIL MAINE INDIAN TRIBAL-STATE COMMISSION DEPARTMENT OF INLAND FISHERIES AND WILDLIFE DEPARTMENT OF LABOR LAW AND LEGISLATIVE REFERENCE LIBRARY DEPARTMENT OF MARINE RESOURCES DEPARTMENT OF DEPARTMENT DEPARTMENT OF DEPARTMENT DEPARTMENT OF MARINE RESOURCES DEPARTMENT OF DUBLIC BADD BANK DISCUSSED DEPARTMENT OF BOORD DEPARTMENT OF PUBLIC SAFETY DEPARTMENT OF PUBLIC SAFETY DEPARTMENT OF PUBLIC SAFETY DEPARTMENT OF THE SECRETARY OF STATE DEPARTMENT OF THE SECRETARY OF STA		· ·	· ·			
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY BDS)         599,475,908         648,161,048         8.129           DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY HUMAN SVCS)         1,391,640,065         1,456,699,282         4.689           MAINE HUMANTITIES COUNCIL         68,554         68,554         68,554           MAINE HUMAN TIRBAL-STATE COMMISSION         68,554         68,554         68,554           DEPARTMENT OF INLAND FISHERIES AND WILDLIFE         47,383,642         47,877,401         1.049           CENTERS FOR INNOVATION         298,020         298,020         112,568,240         126,486,340         12.369           DEPARTMENT OF LABOR         29,988,309         25,305,638         -15,619           LAW AND LEGISLATIVE REFERENCE LIBRARY         3,045,099         3,139,266         3.099           MAINE STATE LIBRARY         6,841,256         7,346,693         7.399           DEPARTMENT OF MARINE RESOURCES         18,824,330         21,183,296         12,539           MAINE MUNICIPAL BOND BANK         165,680         165,680         165,680           MAINE STATE MUSEUM         3,119,573         3,405,933         9,189           PINE TIREE LEGAL ASSISTANCE         608,896         608,896           MAINE POTATO BOARD         5,000         -100,009 <t< td=""><td></td><td>· · ·</td><td>· ·</td><td></td></t<>		· · ·	· ·			
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY HUMAN SVCS)  MAINE HUMANITIES COUNCIL  MAINE INDIAN TRIBAL-STATE COMMISSION  DEPARTMENT OF INLAND FISHERIES AND WILDLIFE  CENTERS FOR INNOVATION  110LICIAL DEPARTMENT  1112,568,240  DEPARTMENT OF LABOR  LAW AND LEGISLATIVE REFERENCE LIBRARY  LEGISLATURE  MAINE STATE LIBRARY  DEPARTMENT OF MARINE RESOURCES  MAINE STATE LIBRARY  MAINE MARITIME ACADEMY  MAINE MARITIME ACADEMY  MAINE MARITIME ACADEMY  MAINE STATE BUSEUM  MAINE STATE BUSEUM  MAINE STATE BUSEUM  MAINE POTATO BOARD  OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY  STATE BOADD OF PROPERTY TAX REVIEW  MAINE PUBLIC BROADCASTING CORPORATION  DEPARTMENT OF PUBLIC SAFETY  (BRO OF TRUSTEES OF THE) ME STATE RETIREMENT SYSTEM  SACO RIVER CORRIDOR COMMISSION  DEPARTMENT OF THE SECRETARY OF STATE  SACOR IVER CORRIDOR COMMISSION  BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM  BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM  BOARD OF TRUSTEES OF THE MINIC COMMUNITY COLLEGE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEE						
MAINE HUMANITIES COUNCIL MAINE INDIAN TRIBAL-STATE COMMISSION DEPARTMENT OF INLAND FISHERIES AND WILDLIFE CENTERS FOR INNOVATION 298,020 JUDICIAL DEPARTMENT 112,568,240 JUDICIAL DEPARTMENT OF LABOR LAW AND LEGISLATIVE REFERENCE LIBRARY 13,045,099 3,139,266 3,099 JUDICIAL DEPARTMENT OF MARINE RESOURCES 18,824,330 JUDICIAL DEPARTMENT OF PROBLEM AND GOVERNMENTAL ACCOUNTABILITY 18,528,4367 JUDICIAL DEPARTMENT OF FURBLIC SAFETY 40,132,40 JUDICIAL DEPARTMENT OF FURBLIC SAFETY 41,730,88 JUDICIAL DEPARTMENT OF FURBLIC SAFETY 44,173,088 JUDICIAL DEPARTMENT OF FURBLIC SAFETY 44,173,088 JUDICIAL DEPARTMENT OF FURBLIC SAFETY 44,173,088 JUDICIAL DEPARTMENT OF HE SCRETARY OF STATE 50,509,899 JUDICIAL DEPARTMENT OF HE SCRETARY OF STATE 50,509,899 JUDICIAL DEPARTMENT OF FURBLE SCRETARY OF STATE 51,090 JUDICIAL DEPARTMENT OF FURBLE SCRETARY OF STATE 6,094,917 JUDICIAL DEPARTMENT OF FURBLE SCRETARY OF STATE 6,094,917 JUDICIAL DEPARTMENT OF JUDICIAL WATERWAY COMMI	` ` '	· · ·				
MAINE INDIAN TRIBAL-STATE COMMISSION       68,554       68,554       1.04%         DEPARTMENT OF INLAND FISHERIES AND WILDLIFE       47,383,642       47,877,401       1.04%         CENTERS FOR INNOVATION       298,020       298,020       120,486,340       12.36%         JUDICIAL DEPARTMENT       112,568,240       126,486,340       12.36%         DEPARTMENT OF LABOR       29,988,309       25,305,638       -15,619         LAW AND LEGISLATIVE REFERENCE LIBRARY       3,045,099       3,139,266       3.09%         LEGISLATURE       46,033,451       49,316,956       7.13%         MAINE STATE LIBRARY       6,841,256       7,346,693       7.39%         DEPARTMENT OF MARINE RESOURCES       18,824,330       21,183,296       12,53%         MAINE MAITIME ACADEMY       15,286,367       17,613,270       15,229         MAINE STATE MUSEUM       3,119,573       3,405,953       9.18%         PIPET TREE LEGAL ASSISTANCE       608,896       608,896       608,896         MAINE POTATO BOARD       5,000       -100,000       668,896       608,896       608,896         STATE BOARD OF PROPERTY TAX REVIEW       245,671       192,858       -21,50%         MAINE PUBLIC BROADCASTING CORPORATION       4,491,328       4,501,400 <t< td=""><td>, , , , , , , , , , , , , , , , , , ,</td><td></td><td></td><td>4.68%</td></t<>	, , , , , , , , , , , , , , , , , , ,			4.68%		
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE  CENTERS FOR INNOVATION  10DICLAL DEPARTMENT  112,568,240  DEPARTMENT OF LABOR  29,988,309  LAW AND LEGISLATIVE REFERENCE LIBRARY  LAW AND LEGISLATIVE REFERENCE LIBRARY  LEGISLATURE  MAINE STATE LIBRARY  MAINE STATE LIBRARY  MAINE MARITIME ACADEMY  MAINE MUNICIPAL BOND BANK  MAINE MUNICIPAL BOND BANK  MAINE MUNICIPAL BOND BANK  MAINE STATE MUSEUM  PINE TREE LEGAL ASSISTANCE  MAINE POTATO BOARD  OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY  STATE BOARD OF PROPERTY TAX REVIEW  MAINE PUBLIC SAFETY  MAINE PUBLIC SAFETY  WHAT AND		· ·	· ·			
CENTERS FOR INNOVATION   298,020   112,568,240   126,486,340   12.369   112,568,240   126,486,340   12.369   126,486,340   12.369   126,486,340   12.369		· ·	· ·	1.04%		
JUDICIAL DEPARTMENT   112,568,240   126,486,340   12.369     DEPARTMENT OF LABOR   29,988,309   25,305,638   -15.619     LAW AND LEGISLATIVE REFERENCE LIBRARY   3,045,099   3,139,266   3.095     MAINE STATE LIBRARY   46,033,451   49,316,956   7,346,693   7.139     DEPARTMENT OF MARINE RESOURCES   18,824,330   21,183,296   12.539     MAINE MARITIME ACADEMY   165,680   165,680   165,680   165,680     MAINE MAINICIPAL BOND BANK   165,680   165		· · ·		1.0470		
DEPARTMENT OF LABOR LAW AND LEGISLATIVE REFERENCE LIBRARY LEGISLATURE  MAINE STATE LIBRARY  DEPARTMENT OF MARINE RESOURCES  MAINE MARITIME ACADEMY  MAINE MUNICIPAL BOND BANK  MAINE MUNICIPAL BOND BANK  MAINE STATE RUSEUM  MAINE FREE LEGAL ASSISTANCE  MAINE POTATO BOARD  OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY STATE BOARD OF PROPERTY TAX REVIEW  MAINE PUBLIC BROADCASTING CORPORATION  DEPARTMENT OF PUBLIC SAFETY  (BRD OF TRUSTEES OF THE ME STATE RETIREMENT SYSTEM  SACO RIVER CORRIDOR COMMISSION  DEPARTMENT OF THE SECRETARY OF STATE SOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  DEPARTMENT OF TRANSPORTATION  (OFFICE OF) TREASURER OF STATE  167,040,360  17.249 17.249 17.249 18.305,638 18.305,638 18.305,638 18.309,9332,836 110,832 110,832 110,832 110,230 110,832 110,249 110,040 110		,	· ·	12.36%		
LAW AND LEGISLATIVE REFERENCE LIBRARY  LEGISLATURE  MAINE STATE LIBRARY  DEPARTMENT OF MARINE RESOURCES  MAINE MUNICIPAL BOND BANK  MAINE STATE MUSEUM  MAINE STATE LEGAL ASSISTANCE  MAINE FREE LEGAL ASSISTANCE  MAINE POTATO BOARD  OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY  STATE BOARD OF PROPERTY TAX REVIEW  MAINE PUBLIC BROADCASTING CORPORATION  MEDIC OF RUSTEAS OF THE ME STATE RETIREMENT SYSTEM  SACO RIVER CORRIDOR COMMISSION  DEPARTMENT OF THE SECRETARY OF STATE  ST. CROIX INTERNATIONAL WATERWAY COMMISSION  BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM  BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  376,817,836  399,332,836  3,139,266  3,139,266  3,139,266  7,139  4,683,455  7,399  12,539  12,539  11,528,330  11,528,330  11,528,330  115,229  15,286,367  17,613,270  15,286,367  17,613,270  15,286,367  17,613,270  18,822,330  110,852  11,239  110,852  111,829  110,852  111,829  110,852  111,829						
LEGISLATURE       46,033,451       49,316,956       7.13%         MAINE STATE LIBRARY       6,841,256       7,346,693       7.39%         DEPARTMENT OF MARINE RESOURCES       18,824,330       21,183,296       12,53%         MAINE MARITIME ACADEMY       15,286,367       17,613,270       15,22%         MAINE MUNICIPAL BOND BANK       165,680       165,680         MAINE STATE MUSEUM       3,119,573       3,405,953       9.18%         PINE TREE LEGAL ASSISTANCE       608,896       608,896       608,896         MAINE POTATO BOARD       5,000       -100.00%       -100.00%         OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY       1,852,545       1,939,194       4.68%         STATE BOARD OF PROPERTY TAX REVIEW       245,671       192,858       -21.50%         MAINE PUBLIC BROADCASTING CORPORATION       4,491,328       4,501,400       0.22%         MERD OF TRUSTEES OF THE ME STATE RETIREMENT SYSTEM       2,701,848       1,863,768       -31.02%         SACO RIVER CORRIDOR COMMISSION       110,852       112,220       1.23%         DEPARTMENT OF THE SECRETARY OF STATE       6,954,917       7,598,374       9.25%         ST. CEROX INTERNATIONAL WATERWAY COMMISSION       51,595       52,232       1.23%         <	LAW AND LEGISLATIVE REFERENCE LIBRARY	′ ′		3.09%		
MAINE STATE LIBRARY       6,841,256       7,346,693       7.39%         DEPARTMENT OF MARINE RESOURCES       18,824,330       21,183,296       12,53%         MAINE MARITIME ACADEMY       15,286,367       17,613,270       15,22%         MAINE MUNICIPAL BOND BANK       165,680       165,680       165,680         MAINE STATE MUSEUM       3,119,573       3,405,953       9.18%         PINE TREE LEGAL ASSISTANCE       608,896       608,896         MAINE POTATO BOARD       5,000       -100.00%         OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY       1,852,545       1,939,194       4.68%         STATE BOARD OF PROPERTY TAX REVIEW       245,671       192,858       -21.50%         MAINE PUBLIC BROADCASTING CORPORATION       4,491,328       4,501,400       0.22%         MERATMENT OF PUBLIC SAFETY       44,173,058       50,509,899       14.35%         (BRD OF TRUSTEES OF THE) ME STATE RETIREMENT SYSTEM       2,701,848       1,863,768       -31.02%         SACO RIVER CORRIDOR COMMISSION       110,852       112,220       1.23%         DEPARTMENT OF THE SECRETARY OF STATE       6,954,917       7,598,374       9.25%         ST. CROIX INTERNATIONAL WATERWAY COMMISSION       51,595       52,232       1.23%         RESE	LEGISLATURE			7.13%		
MAINE MARITIME ACADEMY       15,286,367       17,613,270       15.22%         MAINE MUNICIPAL BOND BANK       165,680       165,680         MAINE STATE MUSEUM       3,119,573       3,405,953       9.18%         PINE TREE LEGAL ASSISTANCE       608,896       608,896       608,896         MAINE POTATO BOARD       5,000       -100.00%       -100.00%         OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY       1,852,545       1,939,194       4.68%         STATE BOARD OF PROPERTY TAX REVIEW       245,671       192,858       -21.50%         MAINE PUBLIC BROADCASTING CORPORATION       4,491,328       4,501,400       0.22%         DEPARTMENT OF PUBLIC SAFETY       44,173,058       50,509,899       14.35%         (BRD OF TRUSTEES OF THE) ME STATE RETIREMENT SYSTEM       2,701,848       1,863,768       -31.02%         SACO RIVER CORRIDOR COMMISSION       110,852       112,220       1.23%         DEPARTMENT OF THE SECRETARY OF STATE       6,954,917       7,598,374       9.25%         ST. CROIX INTERNATIONAL WATERWAY COMMISSION       51,595       52,232       1.23%         RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE       1,600,000       1,600,000       1,600,000         BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM       88,56	MAINE STATE LIBRARY	, ,		7.39%		
MAINE MUNICIPAL BOND BANK       165,680       165,680         MAINE STATE MUSEUM       3,119,573       3,405,953       9.18%         PINE TREE LEGAL ASSISTANCE       608,896       608,896       608,896         MAINE POTATO BOARD       5,000       -100.00%       -100.00%         OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY       1,852,545       1,939,194       4.68%         STATE BOARD OF PROPERTY TAX REVIEW       245,671       192,858       -21.50%         MAINE PUBLIC BROADCASTING CORPORATION       4,491,328       4,501,400       0.22%         MEDEPARTMENT OF PUBLIC SAFETY       44,173,058       50,509,899       14.35%         (BRD OF TRUSTEES OF THE ME STATE RETIREMENT SYSTEM       2,701,848       1,863,768       -31.02%         SACO RIVER CORRIDOR COMMISSION       110,852       112,220       1.23%         DEPARTMENT OF THE SECRETARY OF STATE       6,954,917       7,598,374       9.25%         ST. CROIX INTERNATIONAL WATERWAY COMMISSION       51,595       52,232       1.23%         RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE       1,600,000       1,600,000       1,600,000         BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM       88,564,650       103,830,094       17.24%         OFFICE OF) TREASURER OF STATE	DEPARTMENT OF MARINE RESOURCES	18,824,330	21,183,296	12.53%		
MAINE STATE MUSEUM       3,119,573       3,405,953       9.18%         PINE TREE LEGAL ASSISTANCE       608,896       608,896       -100.00%         MAINE POTATO BOARD       5,000       -100.00%       -100.00%         OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY       1,852,545       1,939,194       4.68%         STATE BOARD OF PROPERTY TAX REVIEW       245,671       192,858       -21.50%         MAINE PUBLIC BROADCASTING CORPORATION       4,491,328       4,501,400       0.22%         MEDARTMENT OF PUBLIC SAFETY       44,173,058       50,509,899       14.35%         (BRD OF TRUSTEES OF THE) ME STATE RETIREMENT SYSTEM       2,701,848       1,863,768       -31.02%         SACO RIVER CORRIDOR COMMISSION       110,852       112,220       1.23%         DEPARTMENT OF THE SECRETARY OF STATE       6,954,917       7,598,374       9.25%         ST. CROIX INTERNATIONAL WATERWAY COMMISSION       51,595       52,232       1.23%         RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE       1,600,000       1,600,000       1         BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM       88,564,650       103,830,094       17.24%         DEPARTMENT OF TRANSPORTATION       266,363       103,830,094       17.24%         OFFICE OF) TREASURER	MAINE MARITIME ACADEMY	15,286,367	17,613,270	15.22%		
PINE TREE LEGAL ASSISTANCE  MAINE POTATO BOARD  OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY STATE BOARD OF PROPERTY TAX REVIEW  MAINE PUBLIC BROADCASTING CORPORATION  DEPARTMENT OF PUBLIC SAFETY  (BRD OF TRUSTEES OF THE) ME STATE RETIREMENT SYSTEM  SACO RIVER CORRIDOR COMMISSION  DEPARTMENT OF THE SECRETARY OF STATE  ST. CROIX INTERNATIONAL WATERWAY COMMISSION  RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE  BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM  BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM  10,8896  -100.009  -100.009  -100.009  -229  44,173,058  50,509,899  14.359  27,01,848  1,863,768  -31.029  110,852  112,220  1.239  110,852  112,220  1.239  1.239  1.239  1.239  1.249  1.600,000	MAINE MUNICIPAL BOND BANK	165,680	165,680			
MAINE POTATO BOARD       5,000       -100.00%         OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY       1,852,545       1,939,194       4.68%         STATE BOARD OF PROPERTY TAX REVIEW       245,671       192,858       -21.50%         MAINE PUBLIC BROADCASTING CORPORATION       4,491,328       4,501,400       0.22%         DEPARTMENT OF PUBLIC SAFETY       44,173,058       50,509,899       14.35%         (BRD OF TRUSTEES OF THE) ME STATE RETIREMENT SYSTEM       2,701,848       1,863,768       -31.02%         SACO RIVER CORRIDOR COMMISSION       110,852       112,220       1.23%         DEPARTMENT OF THE SECRETARY OF STATE       6,954,917       7,598,374       9.25%         ST. CROIX INTERNATIONAL WATERWAY COMMISSION       51,595       52,232       1.23%         RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE       1,600,000       1,600,000       1,600,000         BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM       88,564,650       103,830,094       17.24%         DEPARTMENT OF TRANSPORTATION       266,363       103,830,094       17.24%         DEPARTMENT OF TREASURER OF STATE       167,040,360       187,440,730       12.21%         BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM       376,817,836       399,332,836       5.98% <td>MAINE STATE MUSEUM</td> <td>3,119,573</td> <td>3,405,953</td> <td>9.18%</td>	MAINE STATE MUSEUM	3,119,573	3,405,953	9.18%		
OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY STATE BOARD OF PROPERTY TAX REVIEW  MAINE PUBLIC BROADCASTING CORPORATION  DEPARTMENT OF PUBLIC SAFETY  (BRD OF TRUSTEES OF THE) ME STATE RETIREMENT SYSTEM  SACO RIVER CORRIDOR COMMISSION  DEPARTMENT OF THE SECRETARY OF STATE  ST. CROIX INTERNATIONAL WATERWAY COMMISSION  RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE  BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM  DEPARTMENT OF TRANSPORTATION  (OFFICE OF) TREASURER OF STATE  BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	PINE TREE LEGAL ASSISTANCE	608,896	608,896			
STATE BOARD OF PROPERTY TAX REVIEW       245,671       192,858       -21.50%         MAINE PUBLIC BROADCASTING CORPORATION       4,491,328       4,501,400       0.22%         DEPARTMENT OF PUBLIC SAFETY       44,173,058       50,509,899       14.35%         (BRD OF TRUSTEES OF THE) ME STATE RETIREMENT SYSTEM       2,701,848       1,863,768       -31.02%         SACO RIVER CORRIDOR COMMISSION       110,852       112,220       1.23%         DEPARTMENT OF THE SECRETARY OF STATE       6,954,917       7,598,374       9.25%         ST. CROIX INTERNATIONAL WATERWAY COMMISSION       51,595       52,232       1.23%         RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE       1,600,000       1,600,000         BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM       88,564,650       103,830,094       17.24%         DEPARTMENT OF TRANSPORTATION       266,363       -100.00%       1600,000       1600,000       17.000%         (OFFICE OF) TREASURER OF STATE       167,040,360       187,440,730       12.21%         BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM       376,817,836       399,332,836       5.98%	MAINE POTATO BOARD	5,000		-100.00%		
MAINE PUBLIC BROADCASTING CORPORATION       4,491,328       4,501,400       0.22%         DEPARTMENT OF PUBLIC SAFETY       44,173,058       50,509,899       14.35%         (BRD OF TRUSTEES OF THE) ME STATE RETIREMENT SYSTEM       2,701,848       1,863,768       -31.02%         SACO RIVER CORRIDOR COMMISSION       110,852       112,220       1.23%         DEPARTMENT OF THE SECRETARY OF STATE       6,954,917       7,598,374       9.25%         ST. CROIX INTERNATIONAL WATERWAY COMMISSION       51,595       52,232       1.23%         RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE       1,600,000       1,600,000       1,600,000         BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM       88,564,650       103,830,094       17.24%         DEPARTMENT OF TRANSPORTATION       266,363       -100.00%       160,000       160,000       17.000%         (OFFICE OF) TREASURER OF STATE       167,040,360       187,440,730       12.21%         BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM       376,817,836       399,332,836       5.98%	OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY			4.68%		
DEPARTMENT OF PUBLIC SAFETY       44,173,058       50,509,899       14.35%         (BRD OF TRUSTEES OF THE) ME STATE RETIREMENT SYSTEM       2,701,848       1,863,768       -31.02%         SACO RIVER CORRIDOR COMMISSION       110,852       112,220       1.23%         DEPARTMENT OF THE SECRETARY OF STATE       6,954,917       7,598,374       9.25%         ST. CROIX INTERNATIONAL WATERWAY COMMISSION       51,595       52,232       1.23%         RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE       1,600,000       1,600,000       1,600,000         BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM       88,564,650       103,830,094       17.24%         DEPARTMENT OF TRANSPORTATION       266,363       -100.00%         (OFFICE OF) TREASURER OF STATE       167,040,360       187,440,730       12.21%         BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM       376,817,836       399,332,836       5.98%		,	<i>'</i>	-21.50%		
(BRD OF TRUSTEES OF THE) ME STATE RETIREMENT SYSTEM       2,701,848       1,863,768       -31.02%         SACO RIVER CORRIDOR COMMISSION       110,852       112,220       1.23%         DEPARTMENT OF THE SECRETARY OF STATE       6,954,917       7,598,374       9.25%         ST. CROIX INTERNATIONAL WATERWAY COMMISSION       51,595       52,232       1.23%         RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE       1,600,000       1,600,000         BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM       88,564,650       103,830,094       17.24%         DEPARTMENT OF TRANSPORTATION       266,363       -100.00%       167,040,360       187,440,730       12.21%         BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM       376,817,836       399,332,836       5.98%		, ,		0.22%		
SACO RIVER CORRIDOR COMMISSION       110,852       112,220       1.23%         DEPARTMENT OF THE SECRETARY OF STATE       6,954,917       7,598,374       9.25%         ST. CROIX INTERNATIONAL WATERWAY COMMISSION       51,595       52,232       1.23%         RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE       1,600,000       1,600,000       1,600,000         BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM       88,564,650       103,830,094       17.24%         DEPARTMENT OF TRANSPORTATION       266,363       -100.00%         (OFFICE OF) TREASURER OF STATE       167,040,360       187,440,730       12.21%         BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM       376,817,836       399,332,836       5.98%				14.35%		
DEPARTMENT OF THE SECRETARY OF STATE       6,954,917       7,598,374       9.25%         ST. CROIX INTERNATIONAL WATERWAY COMMISSION       51,595       52,232       1.23%         RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE       1,600,000       1,600,000       1,600,000         BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM       88,564,650       103,830,094       17.24%         DEPARTMENT OF TRANSPORTATION       266,363       -100.00%         (OFFICE OF) TREASURER OF STATE       167,040,360       187,440,730       12.21%         BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM       376,817,836       399,332,836       5.98%				-31.02%		
ST. CROIX INTERNATIONAL WATERWAY COMMISSION       51,595       52,232       1.23%         RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE       1,600,000       1,600,000       1,600,000         BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM       88,564,650       103,830,094       17.24%         DEPARTMENT OF TRANSPORTATION       266,363       -100.00%         (OFFICE OF) TREASURER OF STATE       167,040,360       187,440,730       12.21%         BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM       376,817,836       399,332,836       5.98%		· ·	· ·			
RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE       1,600,000       1,600,000         BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM       88,564,650       103,830,094       17.24%         DEPARTMENT OF TRANSPORTATION       266,363       -100.00%         (OFFICE OF) TREASURER OF STATE       167,040,360       187,440,730       12.21%         BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM       376,817,836       399,332,836       5.98%						
BOARD OF TRUSTEES OF THE MAINE COMMUNITY COLLEGE SYSTEM       88,564,650       103,830,094       17.24%         DEPARTMENT OF TRANSPORTATION       266,363       -100.00%         (OFFICE OF) TREASURER OF STATE       167,040,360       187,440,730       12.21%         BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM       376,817,836       399,332,836       5.98%		· ·	· ·	1.25%		
DEPARTMENT OF TRANSPORTATION       266,363       -100.00%         (OFFICE OF) TREASURER OF STATE       167,040,360       187,440,730       12.21%         BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM       376,817,836       399,332,836       5.98%		· · ·		17 040/		
(OFFICE OF) TREASURER OF STATE       167,040,360       187,440,730       12.21%         BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM       376,817,836       399,332,836       5.98%		· · ·	103,830,094			
BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM 376,817,836 399,332,836 5.98%			197 440 720			
17,000 17,000		· · ·		3.70%		
		· ·	,	9.67%		

TABLE D - 2

#### GENERAL FUND REVENUE FORECAST

**Showing Yearly Adjustments** 

	FISCAL YEAR 07		FISCAL YEAR 08		FISCAL YEAR 09				
SOURCE	ORIG.	ADJ.	BUDGET	ORIG.	ADJ.	BUDGET	ORIG.	ADJ.	BUDGET
Sales and Use Tax	974,740,367		974,740,367	1,005,068,924	2,410,783	1,007,479,707	1,046,414,548	2,420,052	1,048,834,600
Service Provider Tax	48,911,765		48,911,765	51,181,910		51,181,910	53,452,742		53,452,742
Individual Income Tax	1,333,572,271	262,992	1,333,835,263	1,378,445,408	8,881,897	1,387,327,305	1,404,883,901	9,703,343	1,414,587,244
Corporate Income Tax	199,210,000		199,210,000	211,670,000		211,670,000	221,390,000		221,390,000
Cigarette & Tobacco Tax	164,502,981		164,502,981	163,774,241	66,008,695	229,782,936	162,497,725	65,759,702	228,257,427
Public Utilities Tax	19,695,000		19,695,000	18,520,000		18,520,000	17,460,000		17,460,000
Insurance Company Tax	76,336,389		76,336,389	76,751,673		76,751,673	77,169,754		77,169,754
Inheritance & Estate Tax	52,465,498		52,465,498	44,973,169		44,973,169	51,854,974		51,854,974
Property Tax - Unorg. Terr.	11,597,312		11,597,312	11,958,218		11,958,218	12,332,279		12,332,279
Income from Investments	4,565,000		4,565,000	4,500,000		4,500,000	4,500,000		4,500,000
Municipal Revenue Sharing	(130,378,153)	(13,413)	(130,391,566)	(137,611,044)	2,070,189	(135,540,855)	(142,350,766)	2,118,984	(140,231,782)
Transfer from Lottery	50,334,250		50,334,250	49,834,250		49,834,250	49,834,250		49,834,250
Other Revenues	215,055,030	65,253	215,120,283	197,413,814	15,383,695	212,797,509	198,830,743	21,947,749	220,778,492
TOTAL REVENUE	3,020,607,710	314,832	3,020,922,542	3,076,480,563	94,755,259	3,171,235,822	3,158,270,150	101,949,830	3,260,219,980

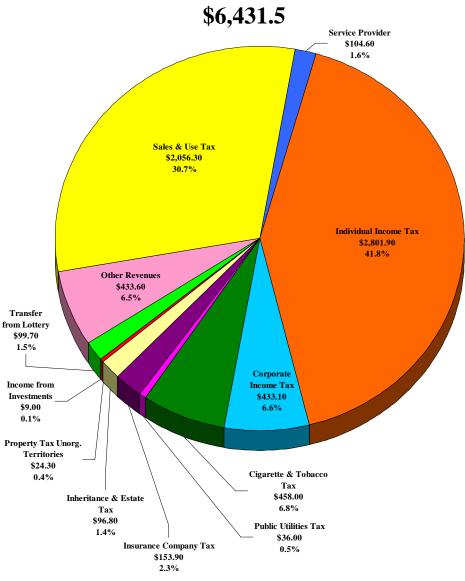
TABLE D - 3

#### General Fund Recommended Revenue Adjustments Detail by Revenue Line for the FY 08-09 Biennium

Revenue Line and Source of Adjustment	FY 08		FY 09	
Sales and Use Tax				
Recognizes additional sales tax related to the tax increase on cigarettes and other	2,410,783		2,420,052	
tobacco products.		•		
		2,410,783		2,420,052
Individual Income Tax				
Recognizes additional income tax revenue by amending the three-factor corporate	6,528,600		5,693,787	
income apportionment formula to a single factor based upon sales effective for tax years	•			
on or after January 1, 2007.				
Delay Education Attainment Credit until January 1, 2009.	1,597,297		3,253,556	
Recognizes additional revenue through the addition of a law enforcement contractor	250,000		250,000	
position that will be assigned to uncollectible cases.				
Recognizes additional revenue through increased legal services for out-of-state	506,000		506,000	
judgment work, injunctions and lien enforcement.				
		1		
		8,881,897		9,703,343
Cigarette and Tobacco Tax				
Recognizes additional revenue from the tax increase on cigarettes and other tobacco	66,008,695		65,759,702	
products.		i		
		66,008,695		65,759,702
Municipal Revenue Sharing				
Continuation of 5.1% distribution for municipal revenue sharing	2,646,366		2,737,527	
Recognizes additional sales tax related to the tax increase on cigarettes and other	(122,950)		(123,423)	
tobacco products.				
Recognizes additional income tax revenue by amending the three-factor corporate	(332,959)		(290,383)	
income apportionment formula to a single factor based upon sales effective for tax years				
on or after January 1, 2007.				
Delay Education Attainment Credit until January 1, 2009.	(81,462)		(165,931)	
Recognizes additional revenue through the addition of a law enforcement contractor	(13,000)		(13,000)	
position that will be assigned to uncollectible cases.				
Recognizes additional revenue through increased legal services for out-of-state	(25,806)		(25,806)	
judgment work, injunctions and lien enforcement.				
		i		
		2,070,189		2,118,98
Other				
Reduces General Fund undedicated revenue associated with the transfer of positions	(690,000)		(690,000)	
from Maine Revenue Services from the General Fund to the Highway Fund				
Adjusts General Fund undedicated revenue associated with the new reservation system.	(122,492)		(129,759)	
Repeals the Efficient Delivery of Educational Services and the provision requiring a	14,907,337		21,473,917	
transfer of General Undedicated revenue.				
Recognizes additional revenue from filing fees for teacher certification.	108,840		112,388	
Recognizes additional revenue from child support collections through increased	528,000		528,000	
enforcement efforts.				
Provides for an increase in fees in the Driver Education and Evaluation.Program.	697,000		697,000	
Recognizes a reduction in General Fund undedicated revenue related to criminal	(128,695)		(128,695)	
background checks for certified nursing assistants.	_			
Recognizes additional contribution from the Unclaimed Property Fund from the transfer	83,705		84,898	
of the Manager position to the General Fund.				
		15,383,695		21,947,749
Total Revenue Adjustments	Ī	94,755,259	Ī	101,949,830

# Chart D - 1 General Fund Recommended Revenues FY 08 – 09 Biennium By Source

(Excludes Municipal Revenue Sharing of \$275.8)



All Dollars in Millions